

FLINTSHIRE COUNTY COUNCIL

Date of Meeting	Tuesday, 16 th February 2016
Report Subject	HRA Budget 2016/17 & Capital Programme 2016/17
Report Author	Chief Officer (Community & Enterprise)

EXECUTIVE SUMMARY

The final proposals for the HRA Revenue and Capital budget for the 2016/17 financial year, including proposed rent increases were considered by Cabinet on 16th February 2016. The outcome of the Cabinet will be reported verbally to the Council along with a presentation on the main details of the HRA Budget for 2016/17. A copy of the report is attached as Appendix 1.

RECOMMENDATIONS

1	Members are recommended to receive and approve the recommendation from Cabinet on 16 th February 2016.
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REPORT DETAILS

1.00	EXPLAINING THE HRA BUDGET 2016/17 & CAPITAL PROGRAMME 2016/17.
1.01	As set out in the report to Cabinet on 16 th February 2016.

2.00	RESOURCE IMPLICATIONS
2.01	As set out in the report to Cabinet on 16 th February 2016.

3.00	CONSULTATIONS REQUIRED / CARRIED OUT
3.01	As set out in the report to Cabinet on 16 th Cabinet 2016.

4.00	RISK MANAGEMENT
4.01	As set out in the report to Cabinet on 16 th Cabinet 2016.

5.00	APPENDICES
5.01	Appendix 1 – Report to Cabinet 16 th February 2016.

6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	Contact Officer: Clare Budden, Chief Officer (Community & Enterprise) Telephone: 01352 703800 E-mail: clare.budden@flintshire.gov.uk

7.00	GLOSSARY OF TERMS
7.01	As set out in the report to Cabinet 16 th February 2016.